



CDCS Health Claims Inc.

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Two Year Paid INVOICE Averages Analysis

From: 01-Dec-2000 To: 30-Nov-2001; Carrier: 0; All Classes

Printed on

Last Invoice

28/Oct/2002

Group 242

Invoice Date	Invoice # /Carrier	Paid Invoice	# of Active Employees	Monthly Average	Family Paid Total	# of Family Employees	Monthly Average	Single Paid Total	# of Single Employees	Monthly Average		
00	26/Nov/2001	17140	0	\$199.76	5	\$39.95	\$199.76	4	\$49.94	\$0.00	1	\$0.00
01	26/Oct/2001	16828	0	\$333.52	5	\$66.70	\$333.52	4	\$83.38	\$0.00	1	\$0.00
02	26/Sep/2001	16515	0	\$0.00	5	\$0.00	\$0.00	4	\$0.00	\$0.00	1	\$0.00
03	29/Aug/2001	16193	0	\$346.21	4	\$86.55	\$346.21	3	\$115.40	\$0.00	1	\$0.00
04	27/Jul/2001	15871	0	\$30.21	4	\$7.55	\$0.00	3	\$0.00	\$30.21	1	\$30.21
05	26/Jun/2001	15561	0	\$47.08	4	\$11.77	\$47.08	3	\$15.69	\$0.00	1	\$0.00
Six month totals				\$956.78			\$926.57			\$30.21		
06	26/May/2001	15258	0	\$67.74	4	\$16.93	\$67.74	3	\$22.58	\$0.00	1	\$0.00
07	26/Apr/2001	14957	0	\$84.95	4	\$21.24	\$84.95	3	\$28.32	\$0.00	1	\$0.00
08	26/Mar/2001	14657	0	\$189.79	4	\$47.45	\$189.79	3	\$63.26	\$0.00	1	\$0.00
09	26/Feb/2001	14361	0	\$283.54	4	\$70.89	\$283.54	3	\$94.51	\$0.00	1	\$0.00
10	30/Jan/2001	14072	0	\$623.71	4	\$155.93	\$623.71	3	\$207.90	\$0.00	1	\$0.00
11	31/Dec/2000	13789	0	\$0.00	4	\$0.00	\$0.00	3	\$0.00	\$0.00	1	\$0.00
Six month totals				\$1,249.73			\$1,249.73			\$0.00		
12	30/Nov/2000	13510	0	\$220.00	4	\$55.00	\$220.00	3	\$73.33	\$0.00	1	\$0.00
13	31/Oct/2000	13227	0	\$0.00	4	\$0.00	\$0.00	3	\$0.00	\$0.00	1	\$0.00
14	30/Sep/2000	12931	0	\$526.12	4	\$131.53	\$526.12	3	\$175.37	\$0.00	1	\$0.00
15	31/Aug/2000	12649	0	\$0.00	3	\$0.00	\$0.00	2	\$0.00	\$0.00	1	\$0.00
16	31/Jul/2000	12387	0	\$223.23	3	\$74.41	\$223.23	2	\$111.62	\$0.00	1	\$0.00
17	30/Jun/2000	12125	0	\$234.70	3	\$78.23	\$234.70	2	\$117.35	\$0.00	1	\$0.00
Six month totals				\$1,204.05			\$1,204.05			\$0.00		
18	31/May/2000	11863	0	\$720.32	3	\$240.11	\$720.32	2	\$360.16	\$0.00	1	\$0.00
19	30/Apr/2000	11614	0	\$0.00	3	\$0.00	\$0.00	2	\$0.00	\$0.00	1	\$0.00
20	31/Mar/2000	11379	0	\$209.00	3	\$69.67	\$209.00	2	\$104.50	\$0.00	1	\$0.00
21	29/Feb/2000	11148	0	\$775.72	3	\$258.57	\$458.13	2	\$229.06	\$317.59	1	\$317.59
22	31/Jan/2000	10920	0	\$414.15	3	\$138.05	\$0.00	2	\$0.00	\$414.15	1	\$414.15
23	29/Dec/1999	10696	0	\$630.96	3	\$210.32	\$630.96	2	\$315.48	\$0.00	1	\$0.00
Six month totals				\$2,750.15			\$2,018.41			\$731.74		

MONTHLY AVERAGES AND PERCENT CHANGE OVER THE LAST YEAR

Time Period For Comparison	Number of Invoices in period	ALL EMPLOYEES			FAMILY EMPLOYEES			SINGLE EMPLOYEES		
		Paid Invoice	Number Covered	Avg / ee	Paid Total	Number Covered	Avg / Family	Paid Total	Number Covered	Avg / Single
Last 6 months	6	\$159.46	5	\$35.44	\$154.43	4	\$44.12	\$5.04	1	\$5.04
Previous 6 months	6	\$208.29	4	\$52.07	\$208.29	3	\$69.43	\$0.00	1	\$0.00
Difference	0	(\$48.82)	1	(\$16.64)	(\$53.86)	1	(\$25.31)	\$5.04	0	\$5.04
% change	0%	-23.44%	13%	-31.95%	-25.86%	17%	-36.45%	0.00%	0%	0.00%

MONTHLY AVERAGES AND PERCENT CHANGE OVER THE LAST TWO YEARS

Last 12 months	12	\$183.88	4	\$43.26	\$181.36	3	\$55.80	\$2.52	1	\$2.52
Previous 12 months	12	\$329.52	3	\$101.39	\$268.54	2	\$119.35	\$60.98	1	\$60.98
Difference	0	(\$145.64)	1	(\$58.12)	(\$87.18)	1	(\$63.55)	(\$58.46)	0	(\$58.46)
% change	0%	-44.20%	31%	-57.33%	-32.46%	44%	-53.24%	-95.87%	0%	-95.87%