



CDCS Health Claims Inc.

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Two Year Paid Claims Averages Analysis

From: 01-Dec-2000 To: 30-Nov-2001; Carrier: 0; All Classes

Printed on

Last Invoice

28/Oct/2002

Group		242		# of			Family			# of			Single		# of	
Invoice Date	Invoice #/Carrier	Paid Claims	Active Employees	Monthly Average	Family Paid Claims	Family Employees	Monthly Average	Single Paid Claims	Single Employees	Monthly Average	Single Paid Claims	Single Employees	Monthly Average			
00	26/Nov/2001	17140	0	\$181.60	5	\$36.32	\$181.60	4	\$45.40	\$0.00	1	\$0.00				
01	26/Oct/2001	16828	0	\$303.20	5	\$60.64	\$303.20	4	\$75.80	\$0.00	1	\$0.00				
02	26/Sep/2001	16515	0	\$0.00	5	\$0.00	\$0.00	4	\$0.00	\$0.00	1	\$0.00				
03	29/Aug/2001	16193	0	\$314.74	4	\$78.69	\$314.74	3	\$104.91	\$0.00	1	\$0.00				
04	27/Jul/2001	15871	0	\$27.46	4	\$6.87	\$0.00	3	\$0.00	\$27.46	1	\$27.46				
05	26/Jun/2001	15561	0	\$42.80	4	\$10.70	\$42.80	3	\$14.27	\$0.00	1	\$0.00				
Six month totals				\$869.80			\$842.34			\$27.46						
06	26/May/2001	15258	0	\$61.58	4	\$15.40	\$61.58	3	\$20.53	\$0.00	1	\$0.00				
07	26/Apr/2001	14957	0	\$77.23	4	\$19.31	\$77.23	3	\$25.74	\$0.00	1	\$0.00				
08	26/Mar/2001	14657	0	\$172.54	4	\$43.13	\$172.54	3	\$57.51	\$0.00	1	\$0.00				
09	26/Feb/2001	14361	0	\$257.76	4	\$64.44	\$257.76	3	\$85.92	\$0.00	1	\$0.00				
10	30/Jan/2001	14072	0	\$567.01	4	\$141.75	\$567.01	3	\$189.00	\$0.00	1	\$0.00				
11	31/Dec/2000	13789	0	\$0.00	4	\$0.00	\$0.00	3	\$0.00	\$0.00	1	\$0.00				
Six month totals				\$1,136.12			\$1,136.12			\$0.00						
12	30/Nov/2000	13510	0	\$200.00	4	\$50.00	\$200.00	3	\$66.67	\$0.00	1	\$0.00				
13	31/Oct/2000	13227	0	\$0.00	4	\$0.00	\$0.00	3	\$0.00	\$0.00	1	\$0.00				
14	30/Sep/2000	12931	0	\$478.29	4	\$119.57	\$478.29	3	\$159.43	\$0.00	1	\$0.00				
15	31/Aug/2000	12649	0	\$0.00	3	\$0.00	\$0.00	2	\$0.00	\$0.00	1	\$0.00				
16	31/Jul/2000	12387	0	\$202.94	3	\$67.65	\$202.94	2	\$101.47	\$0.00	1	\$0.00				
17	30/Jun/2000	12125	0	\$213.36	3	\$71.12	\$213.36	2	\$106.68	\$0.00	1	\$0.00				
Six month totals				\$1,094.59			\$1,094.59			\$0.00						
18	31/May/2000	11863	0	\$654.83	3	\$218.28	\$654.83	2	\$327.42	\$0.00	1	\$0.00				
19	30/Apr/2000	11614	0	\$0.00	3	\$0.00	\$0.00	2	\$0.00	\$0.00	1	\$0.00				
20	31/Mar/2000	11379	0	\$190.00	3	\$63.33	\$190.00	2	\$95.00	\$0.00	1	\$0.00				
21	29/Feb/2000	11148	0	\$705.20	3	\$235.07	\$416.48	2	\$208.24	\$288.72	1	\$288.72				
22	31/Jan/2000	10920	0	\$376.50	3	\$125.50	\$0.00	2	\$0.00	\$376.50	1	\$376.50				
23	29/Dec/1999	10696	0	\$573.60	3	\$191.20	\$573.60	2	\$286.80	\$0.00	1	\$0.00				
Six month totals				\$2,500.13			\$1,834.91			\$665.22						

MONTHLY AVERAGES AND PERCENT CHANGE OVER THE LAST YEAR

Time Period For Comparison	Number of Invoices in period	ALL EMPLOYEES			FAMILY EMPLOYEES			SINGLE EMPLOYEES		
		Claims Paid	Number Covered	Avg / Employee	Claims Paid	Number Covered	Avg / Family	Paid Claims	Number Covered	Avg / Single
Last 6 months	6	\$144.97	5	\$32.21	\$140.39	4	\$40.11	\$4.58	1	\$4.58
Previous 6 months	6	\$189.35	4	\$47.34	\$189.35	3	\$63.12	\$0.00	1	\$0.00
Difference		(\$44.39)	1	(\$15.12)	(\$48.96)	1	(\$23.01)	\$4.58	0	\$4.58
% change		-23.44%	13%	-31.95%	-25.86%	17%	-36.45%	0.00%	0%	0.00%

MONTHLY AVERAGES AND PERCENT CHANGE OVER THE LAST TWO YEARS

Last 12 months	12	\$167.16	4	\$39.33	\$164.87	3	\$50.73	\$2.29	1	\$2.29
Previous 12 months	12	\$299.56	3	\$92.17	\$244.13	2	\$108.50	\$55.44	1	\$55.44
Difference		(\$132.40)	1	(\$52.84)	(\$79.25)	1	(\$57.77)	(\$53.15)	0	(\$53.15)
% change		-44.20%	31%	-57.33%	-32.46%	44%	-53.24%	-95.87%	0%	-95.87%